

**CITY OF BRENTWOOD**  
**PROPERTY TAX MONTHLY SERVICE ALLOCATION ANALYSIS**

				House Appraised Value	\$500,000	\$600,000	\$750,000	\$1,000,000
				Annual City Property Taxes	\$ 450.00	\$ 540.00	\$ 675.00	\$ 900.00
				Monthly City Property Taxes	\$ 37.50	\$ 45.00	\$ 56.25	\$ 75.00
General Fund Activity/Department	Total General Fund Budget FY			Monthly	Monthly	Monthly	Monthly	
	2017	Monthly	% of GF	"Bill"	"Bill"	"Bill"	"Bill"	
Police Department	\$7,387,870	\$615,656	20.5%	\$ 7.67	\$ 9.21	\$ 11.51	\$ 15.35	
Fire and Rescue Department	\$7,252,980	\$604,415	20.1%	\$ 7.53	\$ 9.04	\$ 11.30	\$ 15.07	
Public Works	\$3,126,540	\$260,545	8.7%	\$ 3.25	\$ 3.90	\$ 4.87	\$ 6.50	
Transfer to Debt Service Fund	\$2,950,000	\$245,833	8.2%	\$ 3.06	\$ 3.68	\$ 4.60	\$ 6.13	
Public Library	\$2,403,660	\$200,305	6.7%	\$ 2.50	\$ 3.00	\$ 3.75	\$ 4.99	
Parks and Recreation	\$2,336,355	\$194,696	6.5%	\$ 2.43	\$ 2.91	\$ 3.64	\$ 4.85	
Technology	\$1,420,485	\$118,374	3.9%	\$ 1.48	\$ 1.77	\$ 2.21	\$ 2.95	
Codes Enforcement	\$908,905	\$75,742	2.5%	\$ 0.94	\$ 1.13	\$ 1.42	\$ 1.89	
Finance	\$894,780	\$74,565	2.5%	\$ 0.93	\$ 1.12	\$ 1.39	\$ 1.86	
Insurance/Other Benefits	\$806,155	\$67,180	2.2%	\$ 0.84	\$ 1.00	\$ 1.26	\$ 1.67	
Transfer to Municipal Center Fund	\$610,000	\$50,833	1.7%	\$ 0.63	\$ 0.76	\$ 0.95	\$ 1.27	
Engineering Services	\$579,795	\$48,316	1.6%	\$ 0.60	\$ 0.72	\$ 0.90	\$ 1.20	
Street Lighting	\$525,000	\$43,750	1.5%	\$ 0.55	\$ 0.65	\$ 0.82	\$ 1.09	
Transfer to Emergency Communication Dist.	\$484,700	\$40,392	1.3%	\$ 0.50	\$ 0.60	\$ 0.76	\$ 1.01	
Planning	\$455,290	\$37,941	1.3%	\$ 0.47	\$ 0.57	\$ 0.71	\$ 0.95	
Human Resources	\$445,535	\$37,128	1.2%	\$ 0.46	\$ 0.56	\$ 0.69	\$ 0.93	
City Manager's Office	\$444,390	\$37,033	1.2%	\$ 0.46	\$ 0.55	\$ 0.69	\$ 0.92	
Community Relations	\$362,505	\$30,209	1.0%	\$ 0.38	\$ 0.45	\$ 0.56	\$ 0.75	
Geographic Information Systems	\$309,170	\$25,764	0.9%	\$ 0.32	\$ 0.39	\$ 0.48	\$ 0.64	
Traffic Signalization	\$301,815	\$25,151	0.8%	\$ 0.31	\$ 0.38	\$ 0.47	\$ 0.63	
Transfer to Capital Projects Fund	\$300,000	\$25,000	0.8%	\$ 0.31	\$ 0.37	\$ 0.47	\$ 0.62	
Legal Services	\$278,545	\$23,212	0.8%	\$ 0.29	\$ 0.35	\$ 0.43	\$ 0.58	
Service Center	\$277,695	\$23,141	0.8%	\$ 0.29	\$ 0.35	\$ 0.43	\$ 0.58	
Education	\$225,000	\$18,750	0.6%	\$ 0.23	\$ 0.28	\$ 0.35	\$ 0.47	
City Commission	\$212,315	\$17,693	0.6%	\$ 0.22	\$ 0.26	\$ 0.33	\$ 0.44	
Transfer to Facility Maintenance Fund	\$200,000	\$16,667	0.6%	\$ 0.21	\$ 0.25	\$ 0.31	\$ 0.42	
Historic Sites	\$175,405	\$14,617	0.5%	\$ 0.18	\$ 0.22	\$ 0.27	\$ 0.36	
City Recorder	\$132,035	\$11,003	0.4%	\$ 0.14	\$ 0.16	\$ 0.21	\$ 0.27	
Safety Center East	\$78,650	\$6,554	0.2%	\$ 0.08	\$ 0.10	\$ 0.12	\$ 0.16	
Public Health	\$71,000	\$5,917	0.2%	\$ 0.07	\$ 0.09	\$ 0.11	\$ 0.15	
Storm Drainage	\$50,000	\$4,167	0.1%	\$ 0.05	\$ 0.06	\$ 0.08	\$ 0.10	
Elections	\$45,000	\$3,750	0.1%	\$ 0.05	\$ 0.06	\$ 0.07	\$ 0.09	
City Court	\$39,500	\$3,292	0.1%	\$ 0.04	\$ 0.05	\$ 0.06	\$ 0.08	
Economic Development	\$10,000	\$833	0.0%	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	
<b>Total</b>	<b>\$ 36,101,075</b>	<b>\$3,008,423</b>	<b>100.0%</b>	<b>\$ 37.50</b>	<b>\$ 45.00</b>	<b>\$ 56.25</b>	<b>\$ 75.00</b>	