

**CITY OF BRENTWOOD**  
**PROPERTY TAX MONTHLY SERVICE ALLOCATION ANALYSIS**

		House Appraised Value		\$500,000	\$600,000	\$750,000	\$1,000,000	
		Annual City Property Taxes		\$450.00	\$540.00	\$675.00	\$900.00	
		Monthly City Property Taxes		\$37.50	\$45.00	\$56.25	\$75.00	
Total General Fund Budget FY		2020	Monthly	%of GF	Monthly "Bill"	Monthly "Bill"	Monthly "Bill"	Monthly "Bill"
General Fund Activity/Department								
Police Department	\$8,885,175	\$740,431	22.1%	\$8.28	\$9.93	\$12.42	\$16.55	
Fire and Rescue Department	\$8,053,060	\$671,088	20.0%	\$7.50	\$9.00	\$11.25	\$15.00	
Public Works	\$3,623,445	\$301,954	9.0%	\$3.38	\$4.05	\$5.06	\$6.75	
Transfer to Debt Service Fund	\$3,250,000	\$270,833	8.1%	\$3.03	\$3.63	\$4.54	\$6.06	
Public Library	\$2,658,400	\$221,533	6.6%	\$2.48	\$2.97	\$3.71	\$4.95	
Parks and Recreation	\$2,614,760	\$217,897	6.5%	\$2.44	\$2.92	\$3.65	\$4.87	
Technology	\$1,549,885	\$129,157	3.9%	\$1.44	\$1.73	\$2.17	\$2.89	
Codes Enforcement	\$901,270	\$75,106	2.2%	\$0.84	\$1.01	\$1.26	\$1.68	
Finance	\$966,510	\$80,543	2.4%	\$0.90	\$1.08	\$1.35	\$1.80	
Insurance/Other Benefits	\$781,360	\$65,113	1.9%	\$0.73	\$0.87	\$1.09	\$1.46	
Transfer to Municipal Center Fund	\$685,000	\$57,083	1.7%	\$0.64	\$0.77	\$0.96	\$1.28	
Engineering Services	\$853,085	\$71,090	2.1%	\$0.79	\$0.95	\$1.19	\$1.59	
Street Lighting	\$400,000	\$33,333	1.0%	\$0.37	\$0.45	\$0.56	\$0.75	
Transfer to Emergency Communication Dist.	\$484,700	\$40,392	1.2%	\$0.45	\$0.54	\$0.68	\$0.90	
Planning	\$484,375	\$40,365	1.2%	\$0.45	\$0.54	\$0.68	\$0.90	
Human Resources	\$475,930	\$39,661	1.2%	\$0.44	\$0.53	\$0.67	\$0.89	
City Manager's Office	\$463,980	\$38,665	1.2%	\$0.43	\$0.52	\$0.65	\$0.86	
Community Relations	\$356,935	\$29,745	0.9%	\$0.33	\$0.40	\$0.50	\$0.67	
Geographic Information Systems	\$355,855	\$29,655	0.9%	\$0.33	\$0.40	\$0.50	\$0.66	
Traffic Signalization	\$374,980	\$31,248	0.9%	\$0.35	\$0.42	\$0.52	\$0.70	
Legal Services	\$250,560	\$20,880	0.6%	\$0.23	\$0.28	\$0.35	\$0.47	
Service Center	\$338,225	\$28,185	0.8%	\$0.32	\$0.38	\$0.47	\$0.63	
Education	\$244,400	\$20,367	0.6%	\$0.23	\$0.27	\$0.34	\$0.46	
City Commission	\$232,820	\$19,402	0.6%	\$0.22	\$0.26	\$0.33	\$0.43	
Transfer to Facilities Maintenance Fund	\$350,000	\$29,167	0.9%	\$0.33	\$0.39	\$0.49	\$0.65	
Historic Sites	\$216,265	\$18,022	0.5%	\$0.20	\$0.24	\$0.30	\$0.40	
City Recorder	\$145,395	\$12,116	0.4%	\$0.14	\$0.16	\$0.20	\$0.27	
Safety Center East	\$69,500	\$5,792	0.2%	\$0.06	\$0.08	\$0.10	\$0.13	
Public Health	\$88,455	\$7,371	0.2%	\$0.08	\$0.10	\$0.12	\$0.16	
Storm Drainage	\$50,000	\$4,167	0.1%	\$0.05	\$0.06	\$0.07	\$0.09	
City Court	\$41,100	\$3,425	0.1%	\$0.04	\$0.05	\$0.06	\$0.08	
Economic Development	\$10,000	\$833	0.0%	\$0.01	\$0.01	\$0.01	\$0.02	
<b>Total</b>	<b>\$40,255,425</b>	<b>\$3,354,619</b>	<b>100%</b>	<b>\$37.50</b>	<b>\$45.00</b>	<b>\$56.25</b>	<b>\$75.00</b>	